



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

April 18, 2013

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 2- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated April 10, 2013 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert C. Patrick".

Robert C. Patrick
Regional Administrator

cc: Jamie Setze, FHWA LA Division



Office of the Secretary
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

April 10, 2013

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #2 (Transit) dated 04/10/2013
Transit Element for Federal FY 2013 - 2016
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2013 – 2016 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2013 – 2016 and replace with the attached updated Amendment #2 Summary Re-cap pages dated April 10, 2013.
- **State LADOTD:** Attached are Program of Projects for the Section 5303/5304 Planning and Section 5311 Rural Programs.
- **Capital Region Planning Commission (CRPC) (Baton Rouge):** A TIP amendment was approved by the CRPC Policy Board and Commission on March 19, 2013. Please discard the previous submitted Transit Element TIP pages and replace with the attached updated TIP pages.
- **Lafayette Parish Consolidated Government (Lafayette):** The attached TIP amendment for Lafayette was approved by the Policy Board on March 26, 2013. Please discard the previous submitted Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letter from RPC dated March 13, 2013. Please discard the previous submitted 2013 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (St. Tammany UZA):** A TIP amendment for the St. Tammany UZA has been outlined in the attached letter from RPC dated April 10, 2013. Please discard the previous submitted 2013 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Home at (225) 379-3060.

Sincerely,

Donna Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
FHWA (Baton Rouge)
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2013
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2013 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 2,400,576	1 \$ 4,801,000	3 A
Lafayette (LTS)	\$ 1,027,384	1 \$ 2,473,518	3 A
Orleans (Orleans, Jefferson, St. Bernard, St. Charles & DOTD)	\$ 6,582,013	1 \$ 16,316,200	3 A
Shreveport (SPORTAN)	\$ 1,668,763	1 \$ 2,940,730	2
Total	\$ 11,678,736	\$ 26,531,448	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 494,207	1 \$ 450,858	2
Hammond	\$ 360,998	1 \$ -	2
Houma (GET)	\$ 914,989	1 \$ 1,232,849	2
Lake Charles (LCT)	\$ 811,420	1 \$ 1,351,000	2
Monroe (MTS)	\$ 740,070	1 \$ 1,227,000	2
St. Tammany (Slidell \$558,087 + Mandeville /Cov \$503,060)	\$ 1,061,147	1 \$ 2,642,300	3 & 4 A
Total	\$ 4,382,831	\$ 6,904,007	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 479,350	1 \$ 958,700	3 A
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 125,169	1 \$ 250,338	3 A
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 495,703	1 \$ 602,594	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 598,078	1 \$ 1,283,812	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 5,509,207	1 \$ 10,514,300	3 A
Total	\$ 7,207,507	\$ 13,609,744	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 216,041	1 \$ -	2
Lafayette	\$ 81,324	1 \$ -	2
New Orleans	\$ 356,626	1 \$ -	3 A
Shreveport	\$ 128,024	1 \$ -	2
Total	\$ 782,015	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 758,000	3 & 4 A
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 965,100	3
Shreveport	\$ -	\$ 249,443	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,372,148	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 347,000	3 & 4 A
New Orleans	\$ -	\$ 152,400	3
Shreveport	\$ -	\$ 100,809	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,668,946	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,025,000	3	A
Total	\$	-	\$	2,025,000		

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	3	
Total	\$	-	\$	5,577,600		

Sec 5309 - Prior Year Unobligated Discretionary- Earmarks

Baton Rouge (CATS) D2012-BUSP-092	\$	5,204,763	1	\$	5,205,000	3	A
Jefferson (JET)	\$	-		\$	1,992,000	3	
Lafayette D2012-BLIV-026	\$	456,291	1	\$	435,000	2	
New Orleans (RTA) D2012-BUSP-093	\$	896,000	1				
Shreveport (SPORTRANS) D2012-BUSP-010	\$	440,000	1				
Total	\$	6,997,054		\$	7,632,000		

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	1,847,691		\$	3,375,000	3	A
New Orleans (Bus)				\$	160,200	3	A
Jefferson (Bus)				\$	160,200	3	A
Total	\$	1,847,691		\$	3,695,400		

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	246,615	1	\$	247,000	3	A
Lafayette	\$	106,365	1	\$	1,256,521	3	A
Orleans (NORTA)	\$	627,064	1	\$	1,254,100	3	A
Shreveport	\$	179,406	1	\$	-		
Louisiana (DOTD) - Small Urbans	\$	458,054	1	\$	-		
Louisiana (DOTD)	\$	601,891	1	\$	-		
Total	\$	2,219,395		\$	2,757,621		

Explanation Notes**A = Amendment**

1. FY 2013 Available Apportionments -amounts at approximately one-half of the funding levels available
2. Request amounts will be adjusted later to reflect the FY 2013 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2014
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2014 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,144,787	1 \$ 5,596,000	2
Lafayette (LTS)	\$ 2,074,121	1 \$ 2,530,921	3 A
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,575,429	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,580,679	1 \$ 3,023,509	2
Total	\$ 24,375,016	\$ 24,459,630	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,047,195	1 \$ 610,000	2
Hammond	\$ 764,931	1 \$ -	2
Houma (GET)	\$ 1,938,831	1 \$ 1,269,834	2
Lake Charles (LCT)	\$ 1,719,356	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,568,158	1 \$ 1,168,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,248,556	1 \$ 1,724,000	2
Total	\$ 9,287,027	\$ 6,122,834	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,017,890	1 \$ 1,017,890	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 265,148	1 \$ 265,148	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 614,646	1 \$ 614,646	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,309,488	1 \$ 1,309,488	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Total	\$ 14,743,905	\$ 14,743,905	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 441,230	1 \$ -	2
Lafayette	\$ 167,699	1 \$ -	2
New Orleans	\$ 792,979	1 \$ -	2
Shreveport	\$ 252,464	1 \$ -	2
Total	\$ 1,654,372	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 255,970	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,155,575	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,662	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,801,399	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	3,200,000	2
Total	\$	-	\$	3,200,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Jefferson (JET)	\$	-	\$	448,200	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	87,000	2
Rapides	\$	-	\$	2,400,000	2
Total	\$	-	\$	25,714,200	

Sec 5337 - State of Good Repair

New Orleans	\$	3,903,383.94	1	\$	-
Total	\$			\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	529,070	1	\$	-
Lafayette	\$	212,199	1	\$	705,014
Orleans (NORTA)	\$	1,265,820	1	\$	-
Shreveport	\$	344,164	1	\$	-
Alexandria	\$	106,766	1	\$	-
Hammond	\$	76,914	1	\$	-
Houma	\$	205,375	1	\$	-
Lake Charles	\$	177,521	1	\$	-
Monroe	\$	157,640	1	\$	-
St. Tammany (Slidell \$ _____ & Mandeville/Covington \$ _____)	\$	246,092	1	\$	-
Louisiana (DOTD)	\$	1,275,000	1	\$	-
Total	\$	4,596,562		\$	705,014

Explanation Notes

A = Amendment

1. FY 2014 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2014 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,247,683	1 \$ 8,039,000	2
Lafayette (LTS)	\$ 2,115,603	1 \$ 2,579,022	3 A
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,846,948	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,652,293	1 \$ 3,100,701	2
Total	\$ 24,862,527	\$ 27,027,923	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,068,139	1 \$ 550,000	2
Hammond	\$ 780,230	1 \$ -	2
Houma (GET)	\$ 1,977,608	1 \$ 1,307,930	2
Lake Charles (LCT)	\$ 1,753,743	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,599,521	1 \$ 1,276,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,293,527	1 \$ 1,724,000	2
Total	\$ 9,472,768	\$ 6,208,930	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,038,248	1 \$ 1,038,248	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 270,451	1 \$ 270,451	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 626,939	1 \$ 626,939	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,335,678	1 \$ 1,335,678	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,767,468	1 \$ 11,767,468	2
Total	\$ 15,038,784	\$ 15,038,784	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 450,055	1 \$ -	2
Lafayette	\$ 171,053	1 \$ -	2
New Orleans	\$ 808,839	1 \$ -	2
Shreveport	\$ 257,513	1 \$ -	2
Total	\$ 1,687,460	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 256,266	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,155,871	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,090	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,800,827	

Flexible Funds - Other				
Baton Rouge - CMAQ (CATS)	\$	-	\$	3,200,000 2
Total	\$	-	\$	3,200,000

Sec 5309 - Fixed Guideway Modernization				
Rail Maintenance	\$	-	\$	5,577,600 2
Total	\$	-	\$	5,577,600

Sec 5309 - Discretionary- Earmarks				
Baton Rouge (CATS)	\$	-	\$	22,344,000 2
Lafayette	\$	-	\$	435,000 2
Monroe	\$	-	\$	11,629,000 2
Total	\$	-	\$	34,408,000

Sec 5337 - State of Good Repair				
New Orleans	\$	3,981,452 1	\$	-
Total			\$	-

Sec 5339 - Bus & Bus Facilities Program				
Baton Rouge (CATS)	\$	539,651 1	\$	-
Lafayette	\$	216,443 1	\$	1,049,380 3 A
Orleans (NORTA)	\$	1,291,136 1	\$	-
Shreveport	\$	351,048 1	\$	-
Alexandria	\$	108,902 1	\$	-
Hammond	\$	78,452 1	\$	-
Houma	\$	209,482 1	\$	-
Lake Charles	\$	181,071 1	\$	-
Monroe	\$	160,793 1	\$	-
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014 1	\$	-
Louisiana (DOTD)	\$	1,300,500 1	\$	-
Total	\$	4,688,493	\$	1,049,380

Explanation Notes

- A = Amendment**
1. FY 2015 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2016
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2016 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,352,637	1 \$ 8,038,000	2
Lafayette (LTS)	\$ 2,157,915	1 \$ 2,628,048	3 A
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,725,339	1 \$ 3,050,354	2
Total	\$ 25,359,778	\$ 27,025,602	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,089,502	1 \$ 1,586,000	2
Hammond	\$ 795,835	1 \$ -	2
Houma (GET)	\$ 2,017,160	1 \$ 1,347,167	2
Lake Charles (LCT)	\$ 1,788,818	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,631,511	1 \$ 1,212,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 2,339,398	1 \$ -	2
Total	\$ 9,662,224	\$ 5,496,167	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,059,013	1 \$ 1,059,013	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 275,860	1 \$ 275,860	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 639,478	1 \$ 639,478	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,362,392	1 \$ 1,362,392	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,002,817	1 \$ 12,002,817	2
Total	\$ 15,339,560	\$ 15,339,560	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 459,056	1 \$ -	2
Lafayette	\$ 174,474	1 \$ -	2
New Orleans	\$ 825,016	1 \$ -	2
Shreveport	\$ 262,663	1 \$ -	2
Total	\$ 1,721,209	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 258,856	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,158,461	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 101,795	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,800,532	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	3,200,000	2
Total	\$	-	\$	3,200,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total	\$	-	\$	-	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	-
Lafayette	\$	220,772	1	\$	812,817
Orleans (NORTA)	\$	1,316,959	1	\$	-
Shreveport	\$	358,069	1	\$	-
Alexandria	\$	111,080	1	\$	-
Hammond	\$	80,021	1	\$	-
Houma	\$	213,672	1	\$	-
Lake Charles	\$	184,693	1	\$	-
Monroe	\$	164,009	1	\$	-
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	256,034	1	\$	-
Louisiana (DOTD)	\$	1,326,510	1	\$	-
Total	\$	4,782,263		\$	812,817

Explanation Notes

A = Amendment

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2013 thru FY 2016

April 10, 2013

**SECTION 5303 & 5304
METROPOLITAN PLANNING (49 U.S.C. 5303)
STATE PLANNING AND RESEARCH (49 U.S.C. 5304)
FEDERAL GRANT NO. LA-80-0023**

FY 2013 APPORTIONMENT: **\$958,700 Section 5303**
\$250,338 Section 5304

FTA FUNDING 80% OF TOTAL COST

Metropolitan Planning (49 U.S.C. 5303)
Scope 442-00

	MPO	Urbanized Area	Federal Share	%	Total Cost
1	Rapides Planning Commission PL80-40-14	Alexandria	\$ 33,720	80%	\$ 42,150.00
2	Capital Region Planning Commission PL80-17-14	Baton Rouge	\$ 138,974	80%	\$ 173,717.50
3	Regional Planning Commission PL80-53-14	Hammond	\$ 31,206	80%	\$ 39,007.50
4	Sourth Central Planning & Development Commission PL80-55-14	Houma	\$ 44,005	80%	\$ 55,006.25
5	Lafayette Consolidated Government PL80-28-14	Lafayette	\$ 61,875	80%	\$ 77,343.75
6	Imperial Calcasieu Planning PL80-10-14	Lake Charles	\$ 43,767	80%	\$ 54,708.75
7	Regional Planning Commission PL80-52-14	Mandeville/Covington & Slidell	\$ 69,837	80%	\$ 87,296.25
8	Ouachita Council of Governments PL80-37-14	Monroe	\$ 39,309	80%	\$ 49,136.25
9	Regional Planning Commission PL80-36-14	New Orleans	\$ 415,777	80%	\$ 519,721.25
10	Northwest LA Council of Government PL80-09-14	Shreveport	\$ 80,230	80%	\$ 100,287.50
TOTAL MPO ALLOCATION			\$ 958,700	80%	\$ 1,198,375

State Planning and Research (49 U.S.C. 5304)
State Project No. PL80-99-14

Scope	Activity Code		FTA	%	TTF	TOTAL
441-00	44.21.00	Program Support / Administration	\$ 250,338	80%	\$ 62,585	\$ 312,923
TOTAL PROGRAM SUPPORT / ADMINISTRATION:			\$ 250,338		\$ 62,585	\$ 312,923

18-Mar-13					
			SECTION 5311		
			PROGRAM OF PROJECTS		
			PROJECT NUMBER LA-18-X030		
STATE OF LOUISIANA					
FY 2014 APPORTIONMENT:		Rural	\$ 7,214,018.00		
		RTAP	160,000		
TOTAL			7,374,018		
TOTAL NUMBER OF RECIPIENTS: 34					
OPERATING ASSISTANCE					
CATEGORY B:					
	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
1	Allen PPJ	Operating	\$ 200,000	\$ 400,000.00	
	RU18-02-13	Assistance			
	Oakdale, LA	07/13-6/14			
	Allen Parish				
2	Assumption PPJ	Operating	\$ 213,492	\$ 426,984.00	
	RU18-04-13	Assistance			
	Napoleonville, LA	07/13-6/14			
	Assumption Parish				
3	Avoyelles PPJ	Operating	\$ 267,560	\$ 535,120.00	
	RU18-05-13	Assistance			
	Marksville, LA	07/13-6/14			
	Avoyelles Parish				
4	Bienville PPJ	Operating	\$ 18,400	\$ 36,800.00	
	RU18-07-13	Assistance			
	Arcadia, LA	07/13-6/14			
	Bienville Parish				
5	Calcasieu PPJ	Operating	\$ 311,940	\$ 623,880.00	
	RU18-10-13	Assistance			
	Lake Charles, LA	07/13-6/14			
	Calcasieu Parish				
6	Caldwell PPJ	Operating	\$ 71,050	\$ 142,100.00	
	RU18-11-13	Assistance			
	Columbia, LA	07/13-6/14			
	Caldwell Parish				
7	Cameron PPJ	Operating	\$ 103,925	\$ 207,850.00	
	RU18-12-13	Assistance			
	Cameron, LA	07/13-6/14			
	Cameron Parish				
8	Claiborne PPJ	Operating	\$ 141,425	\$ 282,850.00	
	RU18-14-13	Assistance			
	Homer, LA	07/13-6/14			
	Claiborne Parish				
9	DeRidder, City of	Operating	\$ 162,050.00	\$ 324,100.00	
	RU18-06-13	Assistance		\$ -	
	DeRidder, LA	07/13-6/14			
	Beauregard Parish				
10	DeSoto PPJ	Operating	\$ 159,206	\$ 318,412.00	
	RU18-16-13	Assistance			
	Mansfield, LA	07/13-6/14			

	DeSoto Parish				
	<u>RECIPIENT</u>	<u>PROJECT DESCRIPTION</u>	<u>FEDERAL SHARE</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
11	East Feliciana PPJ	Operating	\$ 113,809	\$ 227,618.00	
	RU18-19-13	Assistance			
	Clinton, LA	07/13-6/14			
	East Feliciana Parish				
12	Franklin, City of	Operating	\$ 149,425	\$ 298,850.00	
	RU18-51-13	Assistance			
	Franklin, LA	07/13-6/14			
	St. Mary Parish				
13	Grant Parish Sheriffs Office	Operating	\$ 90,782.00	\$ 181,564.00	
	RU-18-22-13	Assistance			
	Colfax, LA	07/13-6/14			
	Grant Parish				
14	Iberia PG	Operating	\$ 181,770	\$ 363,540.00	
	RU18-23-13	Assistance			
	New Iberia, LA	07/13-6/14			
	Iberia Parish				
15	Iberville Parish Sheriffs Office	Operating	\$ 62,292.00	\$ 124,584.00	
	RU-18-24-13	Assistance			
	Plaquemines, LA	07/13-6/14			
	Iberville Parish				
16	Jefferson Davis PPJ	Operating	\$ 328,043	\$ 656,086.00	
	RU18-27-13	Assistance			
	Jennings, LA	07/13-6/14			
	Jefferson Davis Parish				
17	Lincoln PPJ	Operating	\$ 176,420	\$ 352,840.00	
	RU18-31-13	Assistance			
	Ruston, LA	07/13-6/14			
	Lincoln Parish				
18	Livingston PC	Operating	\$ 255,970	\$ 511,940.00	
	RU18-32-13	Assistance			
	Denham Springs, LA	07/13-6/14			
	Livingston Parish				
19	Plaquemines PG	Operating	\$ 192,459	\$ 384,918.00	
	RU18-38-13	Assistance			
	Belle Chase, LA	07/13-6/14			
	Plaquemines Parish				
20	Pointe Coupee PPJ	Operating	\$ 193,340	\$ 386,680.00	
	RU18-39-13	Assistance			
	New Roads, LA	07/13-6/14			
	Pointe Coupee Parish				
21	Red River PPJ	Operating	\$ 150,155	\$ 300,310.00	
	RU18-41-13	Assistance			
	Coushatta, LA	07/13-6/14			
	Red River Parish				
22	River Parish Transit Authority	Operating	\$ 419,557	\$ 839,114.00	
	RU18-48-13	Assistance			
	Laplace, LA	07/13-6/14			
	St. Charles & St. John Parish				
23	St. James Parish Gov't	Operating	\$ 455,000	\$ 910,000.00	
	RU18-47-13	Assistance			
	Convent, LA	07/13-6/14			
	St. James Parish				
24	St. Landry PPJ	Operating	\$ 335,000	\$ 670,000.00	
	RU18-49-13	Assistance			
	Opelousas, LA	07/13-6/14			
	St. Landry Parish				

	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
25	St. Martin PPJ	Operating	\$ 92,000	\$ 184,000.00	
	RU18-50-13	Assistance			
	Breaux Bridge, LA	07/13-6/14			
	St. Martin Parish				
26	St. Tammany PG	Operating	\$ 297,991	\$ 595,982.00	
	RU18-52-13	Assistance			
	Covington, LA	07/13-6/14			
	St. Tammany Parish				
27	Tangipahoa PC	Operating	\$ 277,906	\$ 555,812.00	
	RU18-53-13	Assistance			
	Amite, LA	07/13-6/14			
	Tangipahoa Parish				
28	Terrebonne PG	Operating	\$ 375,375	\$ 750,750.00	
	RU18-55-13	Assistance			
	Houma, LA	07/13-6/14			
	Terrebonne Parish				
29	Vermilion PPJ	Operating	\$ 132,637	\$ 265,274.00	
	RU18-57-13	Assistance			
	Abbeville, LA	07/13-6/14			
	Vermilion Parish				
30	Vernon PPJ	Operating	\$ 237,473	\$ 474,946.00	
	RU18-58-13	Assistance			
	Leesville, LA	07/13-6/14			
	Vernon Parish				
31	Ville Platte, City of	Operating	\$ 177,996	\$ 355,992.00	
	RU18-20-13	Assistance			
	Ville Platte, LA	07/13-6/14			
	Evangeline Parish				
32	Washington PG	Operating	\$ 307,851	\$ 615,702.00	
	RU18-59-13	Assistance			
	Franklinton, LA	07/13-6/14			
	Washington Parish				
33	Webster PPJ	Operating	\$ 484,137	\$ 968,274.00	
	RU18-60-13	Assistance			
	Minden, LA	07/13-6/14			
	Webster Parish				
34	West Ouachita, City of	Operating	\$ 77,582	\$ 155,164.00	
	RU18-37-13	Assistance			
	West Monroe, LA	07/13-6/14			
	Ouachita Parish				
	Recap:				
	Total No. Recipients: 34				
	TOTAL OPERATING CATEGORY B:		\$ 7,214,018.00	\$ 14,428,036.00	
	TOTAL OPERATING:		\$ 7,214,018.00	\$ 14,428,036.00	

CAPITAL CATEGORY B:						
STATE PROJECT NO: RU18-99-13						
	PROJECT	LINE	FEDERAL	LOCAL	TOTAL	PROJECT
RECIPIENT	DESCRIPTION	ITEM	SHARE	MATCH	COST	CLOSEOUT
1	Allen PPJ Oakdale, LA Allen Parish	6 passenger, 1w/c 6-1MV	Rep/A	\$ 28,000.00	\$7,000.00	\$ 35,000.00
2	Assumption PPJ Napoleonville, LA Assumption Parish	6 2-passenger flip, 6 w/c 12-6B	Rep/A	\$ 41,600.00	\$10,400.00	\$ 52,000.00
3	Avoyelles PPJ Marksville, LA Avoyelles Parish	6 passenger, 1 w/c (2) 6-1MV	Rep/A	\$ 52,800.00	\$13,200.00	\$ 66,000.00
4	City of Ville Platte Ville Platte, LA Evangeline Parish	7 passenger, 1 w/c 7-1MV	Exp	\$ 31,200.00	\$7,800.00	\$ 39,000.00
5	Point Coupee New Roads, LA Point Coupee Parish	12 passenger; 7 pass 1wc 12-M, 7-1MR	Rep/A	\$ 60,000.00	15,000.00	\$ 75,000.00
6	Red River PPJ Coushatta, LA Red River Parish	7 passenger, 1w/c 7-1MR	Rep/A	\$ 31,200.00	7,800.00	\$ 39,000.00
7	Vernon PPJ Leesville, LA Vernon Parish	6 passenger, 1w/c 6-1MV	Rep/A	\$ 28,000.00	7,000.00	\$ 35,000.00
8	Webster PPJ Minden, LA Webster Parish	8 pass. 2w/c; 12 pass. 8-2B (2), 12-B	Rep/A	\$ 112,000.00	28,000.00	\$ 140,000.00
<i>Note: Item #1 - Balance (25,168) of vehicle will be paid out of LA-18-X025</i>						
SUBTOTAL CAPITAL			\$ 384,800.00	\$96,200.00	\$ 481,000.00	
Capital Contingency						
TOTAL CAPITAL			\$ 384,800.00	\$ 96,200.00	\$ 481,000.00	
STATE ADMINISTRATION			\$ 737,402.00		\$ 737,402.00	
Logo Decals for Vehicles			\$ -		\$ -	
PROJECT ADMINISTRATION:			\$ -		\$ -	
PROGRAM RESERVE			\$ -		\$ -	
INTERCITY BUS TRANSPORTATION			\$ 1,474,804.00		\$ 1,474,804.00	
TOTAL INTERCITY BUS TRANSPORTATION			\$ 1,474,804.00		\$ 1,474,804.00	
TOTAL PROGRAMMED:			\$ 9,811,024		\$ 17,121,242	
RTAP						
Training			\$ 75,000.00		\$ 75,000.00	
Technical Assistance			\$ 55,000.00		\$ 55,000.00	
Related Support Services			\$ 30,000.00		\$ 30,000.00	
TOTAL RTAP			\$ 160,000.00		\$ 160,000.00	
*PG- Parish Government						
PPJ - Parish Police Jury						

PC - Parish Council						
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		PROJECT BUDGET	BUDGET NO. 1	
		SUBMITTED TO FTA:		
		GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA		
		GRANT NUMBER: LA-18-X030		
			FEDERAL	TOTAL
			AMOUNT	AMOUNT
SCOPE	STATE ADMINISTRATION		\$1,272,018.00	\$1,272,018.00
61000				
	<u>ACTIVITY</u>			
	118000	State Administration	\$1,106,103.00	\$1,106,103.00
	117300	Program Reserve	\$165,915.00	\$165,915.00
SCOPE	PROGRAM COSTS			
60000				
	<u>CAPITAL ASSISTANCE</u>			
	Rolling Stock (Accessible)		\$393,460.00	\$491,673.00
	Quantity: 12			
	<u>ACTIVITY</u>			
	111215	Buy Replacement Van Quantity: 11	\$329,600.00	\$412,000.00
	111315	Buy Expansion Van Quantity: 1	\$31,200.00	\$39,000.00
		Capital Contingency	\$32,660.00	\$40,673.00
	INTERCITY BUS TRANSPORTATION		\$1,474,804.00	\$1,474,804.00
	<u>ACTIVITY</u>			
	300900	ICB	\$1,474,804.00	\$1,474,804.00
	<u>OPERATING ASSISTANCE</u>		\$7,214,018.00	\$14,428,036.00
	<u>ACTIVITY</u>			
	300901	Operating Assistance (50% Federal)	\$7,214,018.00	\$14,428,036.00
	300901	Operating Assistance (100% Federal)	\$0.00	\$0.00
	TOTAL PROGRAMMED LADOTD 5311		\$10,354,300.00	\$17,666,531.00
	RTAP (TOTAL)		\$160,000.00	\$160,000.00
	<u>ACTIVITY</u>			
	435001	Training	\$75,000.00	\$75,000.00
	435002	Technical Assistance	\$55,000.00	\$55,000.00
	435004	Related Support Services	\$30,000.00	\$30,000.00
	TOTAL PROGRAMMED LA-18-RURAL		\$10,514,300.00	\$17,826,531.00
	ESTIMATED NET PROJECT COST:			\$17,826,531.00
	FEDERAL SHARE			\$10,514,300.00
	LOCAL SHARE			\$7,312,231.00
	STATE SHARE			

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2013-2016

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)**
(Financially Constrained)
Transit Element

FY 2013 (10/1/12-9/30/13)

CAPITAL-PLANNING & OPERATING - Section 5307

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Funding Source	Comments
	Capital Items (Parts, Preventive Maintenance, ADA, Training, Operations & PA)	EBR		4,868	3,804	1,064	Section 5307	80% Federal / 20% local match
	Planning (transit planning)	EBR		250	200	50	Section 5307	80% Federal / 20% local match
	Transit Enhancements	EBR		60	48	12	Section 5307	80% Federal / 20% local match
	Support Facilities and Equipment	EBR		103	82	21	Section 5307	80% Federal / 20% local match
	Bus-Rolling Stock	EBR		804	667	137	Section 5307	80% Federal / 20% local match
SUB TOTAL				\$ 6,085	\$ 4,801	\$ 1,284		

CAPITAL- PLANNING - Section 5309 Discretionary

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Funding Source	Comments
	BRT/Bus and Bus Facilities	EBR		6,343	5,205	1,138	Section 5309	
SUB TOTAL				\$ 6,343	\$ 5,205	\$ 1,138		

ALTERNATIVE ANALYSIS PROGRAM (Section 5339)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Funding Source	Comments
	Bus and Bus Facilities			309	247	62	Section 5339	
SUB TOTAL				\$ 309	\$ 247	\$ 62		

NF - NEW FREEDOM (Section 5317)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Funding Source	Comments
	New Freedom			659	347	312	Section 5317	Federal Carry-Over from FY 11 - \$172,363 Federal Carry-Over from FY 12 - \$174,366
SUB TOTAL				\$ 659	\$ 347	\$ 312		

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Funding Source	Comments
	Job Access/Reverse Commute			1,440	758	682	Section 5316	Urban Funds Federal Carry-Over from FY 11 - \$377,078 Federal Carry-Over from FY 12 - \$380,679
SUB TOTAL				\$ 1,440	\$ 758	\$ 682		

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)**
(Financially Constrained)
Transit Element

CAPITAL - CMAQ

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Funding Source	Comments
	10 New CNG Vans			1,500	1,125	375	CMAQ	Local Match 25%
	Maintenance Facility Upgrade			500	375	125	CMAQ	Local Match 25%
	Improved Transit Information			700	525	175	CMAQ	Local Match 25%
SUB TOTAL				\$ 2,700	\$ 2,025	\$ 675		

Recap	FY 2013 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 4,801
Section 5309 (Capital Desc)	\$ 5,205
Section 5339 Alternative Analysis Program	\$ 247
Section 5317 New Freedom	\$ 347
Section 5316 JARC	\$ 758
CMAQ	\$ 2,025
Total (for CATS)	\$13,383

Lafayette Urban Area

**Lafayette Parish Consolidated Government
LADOTD Transit STIP 2013-2016**

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area – (Financially Constrained)						
FY2013 (BEGIN OCT. 2012) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 13-14	Operating Assistance		1,301,568	1,301,568	0	2,603,136
	Bus and Bus Related Activities:					
	Bus Related		70,000	280,000	0	350,000
	Bus Replacement		86,792	423,750	0	510,542
	Non-fixed Route ADA Paratransit Service		110,000	440,000	0	550,000
	Terminal, Preventative Maint		3,300	13,200	0	16,500
	Planning:		3,750	15,000	0	18,750
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,575,410</i>	<i>\$2,473,518</i>		<i>\$4,048,928</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		43,571	212,730	0	256,301
	Bus Related		3,750	15,000	0	18,750
New Start xx-xx-xx	Job Access and Reverse Commute		162,500	162,500	0	325,000
New Start xx-xx-xx	Planning: Transit Study		50,000	250,000	200,000	500,000
ARRA	Shelter facilities and Signage		40,000	160,000	0	200,000
LA-90-LFT BIKEW	Livability Initiative: ULL Bikeway Extension		50,699	456,291	0	506,990
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$350,520</i>	<i>\$1,256,521</i>	<i>\$200,000</i>	<i>\$1,807,041</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
LA-16-0031	Lafayette Assoc. of Retarded Citizens – (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>	0	<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Council on Aging		92,960	92,000	0	184,960
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St.Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St.Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermilion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
SP 736 99 1270	SMILE - Community Action Agency - Capt & Op Assistance (1) Bus, 8-2B		213,970	241,570	0	409,540
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,013,776</i>	<i>\$1,063,816</i>	0	<i>\$1,853,596</i>
Grand Total by Funding Source (FTA)			\$3,038,618	\$5,189,500	0	\$8,204,122

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area – (Financially Constrained)						
FY2014 (BEGIN OCT. 2013) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 14-15	Operating Assistance		1,327,599	1,327,599	0	2,655,199
	Bus and Bus Related Activities:					
	Bus Related		71,400	285,600	0	357,000
	Bus Replacement		78,113	442,640	0	520,753
	Non-fixed Route ADA Paratransit Service		111,650	446,600	0	558,250
	Terminal, Preventative Maint		3,333	13,332	0	16,665
	Planning:		3,788	15,150	0	18,938
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,595,883</i>	<i>\$2,530,921</i>		<i>\$4,126,804</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		78,113	442,640	0	520,753
	Bus Related		3,825	15,300	0	19,125
New Start xx-xx-xx	Job Access and Reverse Commute		165,750	165,750	0	331,500
New Start xx-xx-xx	Transportation Enhancements		81,324	81,324	0	202,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$329,012</i>	<i>\$705,014</i>	0	<i>\$1,073,378</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
LA-16-0031	Lafayette Assoc. of Retarded Citizens – (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>	0	<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Council on Aging		92,960	92,000	0	184,960
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St.Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St.Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermillion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
SP 736 99 1270	SMILE - Community Action Agency - Capt & Op Assistance (1) Bus, 8-2B		213,970	241,570	0	409,540
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,013,776</i>	<i>\$1,063,816</i>	0	<i>\$1,853,596</i>
Grand Total by Funding Source (FTA)			\$3,037,582	\$4,695,397	0	\$7,548,335

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area – (Financially Constrained)						
FY2015 (BEGIN OCT. 2014) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 15-16	Operating Assistance		1,354,151	1,354,151	0	2,708,303
	Bus and Bus Related Activities:					
	Bus Related		72,828	291,312	0	364,140
	Bus Replacement		79,675	451,493	0	531,168
	Non-fixed Route ADA Paratransit Service		113,325	453,299	0	566,624
	Terminal, Preventative Maint		3,366	13,465	0	16,832
	Planning:		3,825	15,302	0	19,127
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,627,171</i>	<i>\$2,579,022</i>		<i>\$4,206,193</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		79,675	451,493	0	531,168
	Bus Related		3,902	15,606	0	19,508
New Start xx-xx-xx	Job Access and Reverse Commute		169,065	169,065	0	338,130
New Start xx-xx-xx	Transportation Enhancements		40,804	163,216	0	204,020
New Start 14-02-20	Terminal, Intermodal (Intercity Bus)		250,000	250,000	0	500,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$543,446</i>	<i>\$1,049,380</i>	0	<i>\$1,592,825</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
LA-16-0031	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
	Lafayette Assoc. of Retarded Citizens – (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>	0	<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
SP 736 99 1270	Council on Aging		92,960	92,000	0	184,960
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St.Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St.Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermilion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
	SMILE - Community Action Agency - Capt & Op Assistance (1)		213,970	241,570	0	409,540
	Bus, 8-2B					
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,013,776</i>	<i>\$1,063,816</i>	0	<i>\$1,853,596</i>
Grand Total by Funding Source (FTA)			\$3,283,304	\$5,087,863	0	\$8,147,171

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area – (Financially Constrained)						
FY2016 (BEGIN OCT. 2015) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 16-17	Operating Assistance		1,381,234	1,381,234	0	2,762,469
	Bus and Bus Related Activities:					
	Bus Related		74,285	297,138	0	371,423
	Bus Replacement		81,269	460,523	0	541,791
	Non-fixed Route ADA Paratransit Service		115,025	460,098	0	575,123
	Terminal, Preventative Maint		3,400	13,600	0	17,000
	Planning:		3,864	15,455	0	19,318
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,659,076</i>	<i>\$2,628,048</i>		<i>\$4,287,124</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		81,269	460,523	0	541,791
	Bus Related		3,750	15,000	0	19,898
New Start xx-xx-xx	Job Access and Reverse Commute		172,446	172,446	0	344,893
New Start xx-xx-xx	Transportation Enhancements		41,212	164,848		206,060
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$298,677</i>	<i>\$812,817</i>	0	<i>\$1,112,642</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
LA-16-0031	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
	Lafayette Assoc. of Retarded Citizens – (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>	0	<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
SP 736 99 1270	Council on Aging		87,111	348,444	0	435,555
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St.Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St.Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermilion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
	SMILE - Community Action Agency - Capt & Op Assistance (1)		213,970	241,570	0	409,540
	Bus, 8-2B					
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,007,927</i>	<i>\$1,320,260</i>	0	<i>\$2,104,191</i>
Grand Total by Funding Source (FTA)			\$3,064,591	\$5,156,771	0	\$7,998,514

***FOR INFORMATION PURPOSES ONLY* TRANSPORTATION IMPROVEMENT PROGRAM**

Lafayette Urbanized Area – (Financially Constrained)

***FOR INFORMATION PURPOSES ONLY_ - FY2017 (BEGIN OCT. 2016) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS**

Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 17-18	Operating Assistance		1,408,859	1,408,859	0	2,817,718
	Bus and Bus Related Activities:					
	Bus Related		75,770	303,081	0	378,851
	Bus Replacement		82,894	469,733	0	552,627
	Non-fixed Route ADA Paratransit Service		116,750	467,000	0	583,750
	Terminal, Preventative Maint		3,434	13,736	0	17,170
	Planning:		3,902	15,609	0	19,511
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,691,610</i>	<i>\$2,678,018</i>		<i>\$4,369,628</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		82,894	469,733	0	552,627
	Bus Related		3,750	15,000	0	20,296
New Start xx-xx-xx	Job Access and Reverse Commute		175,895	175,895	0	351,790
New Start xx-xx-xx	Transportation Enhancements		41,624	166,497	0	208,121
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$304,163</i>	<i>\$827,125</i>	0	<i>\$1,132,834</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
LA-16-0031	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
	Lafayette Assoc. of Retarded Citizens – (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>	0	<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
SP 736 99 1270	Council on Aging		92,960	92,000	0	184,960
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St.Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St.Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermilion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
	SMILE - Community Action Agency - Capt & Op Assistance (1)		213,970	241,570	0	409,540
	Bus, 8-2B					
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,013,776</i>	<i>\$1,063,816</i>	0	<i>\$1,853,596</i>
Grand Total by Funding Source (FTA)			\$3,108,460	\$4,964,605	0	\$7,850,615

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2013-2016

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March 13, 2013

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Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2013 Transit TIP Amendment, New Orleans UZA and St. Tammany UZAs

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 13 Transportation Improvement Programs (TIP) for the New Orleans UZA and St. Tammany UZAs, for inclusion in the State Transportation Improvement Plan.

These overall amendments reflect updates to fiscal year 2013 regional apportionments and distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. These distributions were developed in consultation with the RPC Transit Technical Advisory Committee.

Another specific amendment in the New Orleans UZA concerns the flexing of Federal Highway Administration Ferryboat Discretionary (FBD) funds to FTA 5307 for the construction and engineering of Louisiana Department of Transportation and Development ferry modifications.

The Policy Board and Commission approved these amendments on March 12, 2012. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

attach.

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

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RYAN BROWN, *Director, Transit Administration, Jefferson Parish*
MIKE COOPER, *Mayor, City of Covington*
FREDDY DRENNAN, *Mayor, City of Slidell*

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**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Install and Modify Barges and Ferries (Engineering)	DOTD	80.0	64.0								64.0	16.0	Flexed from FWHA FBD
Install and Modify Barges and Ferries (Construction)	DOTD	750.0	600.0								600.0	150.0	Flexed from FWHA FBD
Ferry Preventive Maintenance	DOTD	542.7	434.2								434.2	108.5	FY 13 Allocation
Ferry (M/V Alvin Stumpf) Vessel Drive Improvements	DOTD	1,206.3	965.0								965.0	241.3	Flexed from FHWA FBD
Ferry (M/V Capt. Neville Levy) Main Engine Repowering	DOTD	1,206.3	965.0								965.0	241.3	Flexed from FHWA FBD
Ferry Vessel Ramp Replacement	DOTD	500.0	400.0								400.0	100.0	Flexed from FHWA FBD
Ferry Vessel and Terminal/Landing Improvements	DOTD	197.5	158.0								158.0	39.5	Flexed from FHWA FBD
Regional Transit Fare Study	RPC	250.0	200.0								200.0	50.0	FY 13 Allocation
Job Access Transportation (ARC of GNO)	Region	100.0							50.0		50.0	50.0	FY 12 JARC Award
TOTAL REGION FY-13		4,732.7	3,786.2								3,786.2	946.5	
TOTAL REGION		4,832.7	3,786.2						50.0		3,836.1	996.5	
Preventative Maintenance	Jefferson	1,750.0	1,400.0								1,400.0	350.0	
Preventative Maintenance (HOV)	Jefferson	200.2			160.2						160.2	40.0	
Operating Assistance	Jefferson	3,125.6	1,562.8								1,562.8	1,562.8	
Bus Stop Signage	Jefferson	42.3	33.8								33.8	8.5	
Capital Project Management - 3rd Party	Jefferson	102.0	81.6								81.6	20.4	
Planning	Jefferson	335.0	268.0								268.0	67.0	
Security Equipment	Jefferson	42.3	33.8								33.8	8.5	
Fareboxes	Jefferson	62.5				50.0					50.0	12.5	
Fixed Route Vehicle Replacement	Jefferson	154.4				123.5					123.5	30.9	
MDTs	Jefferson	175.0				140.0					140.0	35.0	
Fixed Route for Low Income	Jefferson	261.0							130.5		130.5	130.5	FY 12 JARC Award
Fixed Route Clearview Service	Jefferson	304.7								152.4	152.4	152.4	FY 12 New Freedom Award
TOTAL JEFFERSON FY-13		5,989.2	3,380.0		160.2	313.5					3,853.7	2,135.5	
TOTAL JEFFERSON		6,555.0	3,380.0		160.2	313.5			130.5	152.4	4,136.6	2,418.4	

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments	
Preventative Maintenance (Bus)	Orleans	5,903.9	4,723.1								4,723.1	1,180.8	13.9K flex to 5307 from STP>200K	
Preventative Maintenance (Bus)	Orleans	17.5	14.0								14.0	3.5		
Preventative Maintenance (Paratransit)	Orleans	370.0	296.0								296.0	74.0		
Preventative Maintenance (Rail)	Orleans	1,373.3	1,098.6								1,098.6	274.7		
Preventative Maintenance (Rail)	Orleans	3,281.3		2,625.0							2,625.0	656.3		
Riverfront Streetcar Rehab	Orleans	937.5		750.0							750.0	187.5		
Replace Central Power Inverters - Perley Thomas Streetcars	Orleans	1,412.3	1,129.8								1,129.8	282.5		
Track Work Replacement @ Carrollton & Claiborne	Orleans	900.0	720.0								720.0	180.0		
Bus Stop Sign Replacement	Orleans	103.8	83.0								83.0	20.8		1% TA
Security Equipment	Orleans	103.6	82.9								82.9	20.7		1% Security
Fixed Route - Low Income Williams Blvd. Transit Improvements Construction	Orleans Jefferson (Kenner)	1,517.2							758.6		758.6	758.6		FY-12 JARC Award
Smart Card Technology	Orleans	200.0	160.0								160.0	40.0		Transit Alternative
Preventative Maintenance (HOV)	Orleans	1,019.0				815.2					815.2	203.8		
		200.3			160.2						160.2	40.1		
TOTAL ORLEANS (FY-13)		15,822.3	8,293.4	3,375.0	160.2	815.2					12,657.8	3,164.5		
TOTAL ORLEANS		17,339.5	8,307.4	3,375.0	160.2	815.2			758.6		13,416.4	3,923.1		
Preventative Maintenance	St. Bernard	100.0	80.0								80.0	20.0		
Operating Assitance	St. Bernard	232.0	116.0								116.0	116.0		
Passenger Amenities	St. Bernard	178.4	80.0			62.7					142.7	35.7		
Shop Equipment	St. Bernard	67.5	54.0								54.0	13.5		
TOTAL ST. BERNARD (FY-13)		577.9	330.0			62.7					392.7	185.2		
TOTAL ST. BERNARD		577.9	330.0			62.7					392.7	185.2		
Ferry Maintenance Facility Rehab	Plaq	329.1	263.3								263.3	65.8		
Rural Transit Operating	Plaq	384.9						192.5			192.5	192.5	Plaq. CAA	
TOTAL PLAQUEMINES (FY-13)		714.0	263.3					192.5			455.8			
TOTAL PLAQUEMINES		714.0	263.3					192.5			455.8	258.3		

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
River Parish Transit- Preventive Maintenance	STC/STJ	329.1	263.3								263.3	65.8	FY 12 JARC Award
River Parish Transit- Rural Operating	STC/STJ	693.0						346.5			346.5	346.5	
Demand Response for Low Income	STC/STJ	52.0							26.0		26.0	26.0	
Support Vehicle	STC/STJ	35.0				28.0					28.0	7.0	
Bus Shelters	STC/STJ	43.4				34.7					34.7	8.7	
TOTAL ST. CHARLES/ ST. JOHN (FY-13)		1,100.5	263.3			62.7		346.5			672.5	428.0	
TOTAL ST. CHARLES/ ST. JOHN		1,152.5	263.3			62.7		346.5	26.0		698.5	454.0	
REGIONAL TOTAL FY 2013		28,936.6	16,316.2	3,375.0	320.4	1,254.1		539.0			21,818.6	8,235.4	
REGIONAL TOTAL		31,171.5	16,330.2	3,375.0	320.4	1,254.1		539.0	965.1	152.4	22,936.1	8,235.4	

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2013	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	ARRA*	Total Federal	Local Match	Comments
	Urban Operating Assistance	\$1,190.2	\$595.1					\$595.1	\$595.1	
	Capital Cost of Contracting	\$1,100.0	\$880.0					\$880.0	\$220.0	Capital Assistance for 50% of Turnkey Contract
	Transportation Center Engineering	\$625.0	\$500.0					\$500.0	\$125.0	
	Surveillance Camera Maintenance	\$22.0	\$17.6					\$17.6	\$4.4	1% Security
	Rural Transportation	\$600.0				\$300.0		\$300.0	\$300.0	Existing Rural Program
	Park and Ride Facility Maintenance	\$72.0	\$57.6					\$57.6	\$14.4	
	Long Range Consultant	\$90.0	\$72.0					\$72.0	\$18.0	
Total FY 13	\$3,699.2	\$2,122.3	\$0.0	\$0.0	\$300.0	\$0.0	\$2,422.3	\$1,276.9		

FY 13 Sec. 5307 for Slidell **\$ 1,116,174**
 FY 13 Sec. 5307 for Mandeville/Covington **\$ 1,006,120**

St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2013-2016

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April 10, 2013

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Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2013 Transit TIP - St. Tammany UZAs

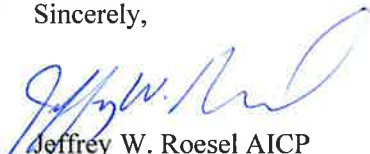
Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 13 Transportation Improvement Programs (TIP) for the St. Tammany UZAs, for inclusion in the State Transportation Improvement Plan.

These amendments concern rolling over three projects from previous years into the FY-13 TIP: Pearl River Park n' Ride Construction, Transportation Center Study, and Long Range Consultant. Please see the attached spreadsheets for details.

The Policy Board and Commission approved these amendments on April 9, 2013. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,


Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

attach.

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**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2013	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	ARRA*	Total Federal	Local Match	Comments
	Urban Operating Assistance	\$1,190.2	\$595.1					\$595.1	\$595.1	
	Capital Cost of Contracting	\$1,100.0	\$880.0					\$880.0	\$220.0	Capital Assistance for 50% of Turnkey Contract
	Transportation Center Engineering	\$625.0	\$500.0					\$500.0	\$125.0	
	Surveillance Camera Maintenance	\$22.0	\$17.6					\$17.6	\$4.4	1% Security
	Rural Transportation	\$600.0				\$300.0		\$300.0	\$300.0	Existing Rural Program
	Park and Ride Facility Maintenance	\$72.0	\$57.6					\$57.6	\$14.4	
	Long Range Consultant	\$90.0	\$72.0					\$72.0	\$18.0	
	Long Range Consultant (FY-10)	\$60.0	\$60.0					\$60.0	\$0.0	Carryover FY-10 Funds
	Pearl River Park and Ride Construction	\$400.0	\$380.0					\$380.0	\$20.0	300K Carryover FY-10 (match waived per Sec. 7025); 100K carryover FY-12
Transportation Center Study	\$100.0	\$80.0					\$80.0	\$20.0	Carryover FY-12 Funds	
Total FY 13	\$3,699.2	\$2,122.3	\$0.0	\$0.0	\$300.0	\$0.0	\$2,422.3	\$1,276.9		
Total All	\$4,259.2	\$2,642.3	\$0.0	\$0.0	\$300.0	\$0.0	\$2,942.3	\$1,316.9		

FY 13 Sec. 5307 for Slidell **\$ 1,116,174**
FY 13 Sec. 5307 for Mandeville/Covington **\$ 1,006,120**